

**INCORPORATED VILLAGE OF MANORHAVEN
2024-2025 ADOPTED BUDGET
APRIL 24, 2024**

1000 · PROPERTY TAXES AND TAX ITEMS	
1001 · REAL PROPERTY TAXES	\$ 3,590,546
1081 · PAYMENTS IN LIEU OF TAXES	7,351
1090 · PENALTIES & INT-REAL PROP	15,000
Total 1000 · PROPERTY TAXES AND TAX ITEMS	<u>3,612,897</u>
1129 · NON-PROPERTY TAXES	
11301 · UTILITIES - ELECTRIC	70,000
11302 · UTILITIES - TELEPHONE	1,100
11303 · UTILITIES - CABLE/INTERNET	100,000
Total 1129 · NON-PROPERTY TAXES	<u>171,100</u>
1200 · GENERAL GOVERNMENT	
1215 · ELECTION SERVICE CHARGES	210
Total 1200 · GENERAL GOVERNMENT	<u>210</u>
2100 · HOME AND COMMUNITY SERVICES	
2110 · ZONING FEES	11,750
2115 · PLANNING BOARD FEES	11,750
2122 · SEWER SERVICE CHARGES	50,000
Total 2100 · HOME AND COMMUNITY SERVICES	<u>73,500</u>
2400 · USE OF MONEY AND PROPERTY	
2401 · INTEREST ON INVESTMENTS	30,000
2410 · RENTAL OF PROPERTY (CELL TOWER)	110,000
Total 2400 · USE OF MONEY AND PROPERTY	<u>140,000</u>
2500 · LICENSES AND PERMITS	
2501 · BUSINESS/OCCUPATIONAL LICENSE	15,000
2502 · ARB APPLICATION FEES	1,500
2503 · SIGN PERMIT	250
2504 · SHED PERMIT	100
2506 · FLOAT PERMIT	750
2545 · MOORING FEES	10,000
2555 · BUILDING & ALTERATION	52,000
2560 · STREET OPENING	250
2565 · PLUMBING	20,000
2570 · IMPACT FEES	20,000
2590 · SIDEWALK	250
2591 · FENCE	1,000
2594 · DEMOLITION	300
2595 · PERMITS OTHER	1,000
2596 · RENTAL REGISTRATION FEE	188,000
2597 · TREE REMOVAL PERMIT	2,000
2599 · DUMPSTER PERMIT	500
2655 · MINOR SALES	1,000
Total 2500 · LICENSES AND PERMITS	<u>313,900</u>
2600 · FINES AND FORFEITURES	
2610 · JUSTICE FEES & FINES	200,000
Total 2600 · FINES AND FORFEITURES	<u>200,000</u>
3000 · STATE AID	
3001 · STATE AID-PER CAPITA	96,120
3005 · STATE AID MORTGAGE TAX	50,000
3390 · SALES TAX SHARING	18,351
3501 · CONSOLIDATED HIGHWAY AID (CHIPS)	90,000
Total 3000 · STATE AID	<u>254,471</u>
5000 · OTHER SOURCES	
5990 · APPROPRIATED FUND BALANCE	595,000
Total 5000 · OTHER SOURCES	<u>595,000</u>
TOTAL REVENUE	<u><u>\$ 5,361,078</u></u>

**INCORPORATED VILLAGE OF MANORHAVEN
2024-2025 ADOPTED BUDGET
APRIL 24, 2024**

1010 · LEGISLATIVE	
1010100 · BRD OF TRUSTEE PERS SERVICE	\$ 13,500
1010400 · BRD OF TRUSTEE CONTRACTUAL	500
1010402 · STENOGRAPHER	9,000
Total 1010 · LEGISLATIVE	23,000
1110 · JUDICIAL	
1110100 · PERSONAL SERVICES	60,576
1110102 · JUSTICE PERSONAL SERVICES	6,500
1110103 · OVERTIME	4,500
1110400 · JUSTICE CONTRACTUAL SERVICE	45,000
1110401 · AUDITOR (COURT)	7,000
1110430 · STENOGRAPHER,INTERPRETER,SUMMON	8,000
1110450 · SUPPLIES,SOFTWARE	2,700
Total 1110 · JUDICIAL	134,276
1210 · EXECUTIVE	
1210100 · MAYOR PERSONAL SERVICES	7,000
1210400 · MAYOR CONTRACTUAL EXPENSE	3,500
Total 1210 · EXECUTIVE	10,500
1320 · FINANCE	
1320300 · PAYROLL SERVICE	6,000
1320400 · AUDITOR CONTRACTUAL EXPENSES	56,000
1325100 · ACCOUNTANT CONTRACTUAL EXPENSES	30,000
1380400 · FISCAL AGENT	6,000
Total 1320 · FINANCE	98,000
1410 · STAFF	
1410100 · CLERK/TREASURER PERSONAL SERVICE	110,000
1410110 · DEPUTY CLERK PERSONAL SERVICES	86,064
1410111 · DEPUTY CLERK OVERTIME	16,000
1410120 · PART TIME/SEASONAL SALARIES	10,000
1410400 · CLERK CONTRACTUAL EXPENSES	11,000
1410401 · RECORDS MANAGEMENT	10,000
Total 1410 · STAFF	243,064
1420 · LEGAL/OTHER	
1420400 · VILLAGE ATTORNEY CONTRACTUAL EX	110,000
1420450 · FEES FOR SERVICE-LEGAL	25,000
1450400 · ELECTION CONTRACTUAL EXPENSES	2,500
1450451 · ELECTION INSPECTORS	2,500
1450453 · VOTING MACHINES	1,000
Total 1420 · LEGAL/OTHER	141,000
1620 · SHARED SERVICES	
1620300 · VILLAGE NEWSLETTERS	9,000
1620409 · FILE STORAGE	6,000
1620410 · SUPPLIES & MATERIALS	35,000
1620411 · LEGAL NOTICES	10,000
1620412 · LEASES & CONTRACTS	20,000
1620413 · POSTAGE	8,000
1620420 · UTILITIES	9,500
1620421 · TELEPHONE	3,500
1620422 · ELECTRIC	9,500
1620423 · WATER	15,000
1620439 · COMPUTER SOFTWARE	12,000
1620440 · COMPUTER MAINT & REPAIR	30,000
1620441 · REPAIRS TO EQUIPMENT	11,000
Total 1620 · SHARED SERVICES	178,500

**INCORPORATED VILLAGE OF MANORHAVEN
2024-2025 ADOPTED BUDGET
APRIL 24, 2024**

1910 · SPECIAL ITEMS	
1910400 · ASSOCIATION DUES	10,000
1910432 · PUBLIC OFFICERS LIABILITY	15,000
1910433 · LIABILITY-VEHICLES	15,000
1910440 · GENERAL LIABILITY INSURANCE	69,000
1930400 · TAX LEVY LITIGATION	90,000
Total 1910 · SPECIAL ITEMS	199,000
3310 · TRAFFIC CONTROL	
3310410 · SUPPLIES	1,500
3310411 · MAINTENANCE OF CAR/TRUCKS	1,500
Total 3310 · TRAFFIC CONTROL	3,000
3410 · FIRE PREVENTION AND CONTROL	
3410400 · FIRE PREVENTION	367,000
3410800 · WORKERS COMPENSATION FD	25,000
Total 3410 · FIRE PREVENTION AND CONTROL	392,000
3620 · OTHER PROTECTION/BUILDING DEPT	
3620101 · SUPER OF BUILDINGS-PERSONAL SER	85,698
3620102 · SUPER OF BUILDINGS-OVERTIME	3,500
3620116 · COMPLAINT INVESTIGATOR	71,478
3620117 · COMPLAINT INVESTIGATOR OT	25,000
3620401 · CONTRACTUAL EXPENSES CONSULTANT	82,500
Total 3620 · OTHER PROTECTION/BUILDING DEPT	268,176
5110 · STREET MAINTENENACE	
5110102 · PERSONAL SERVICES SUPERVISOR	91,054
5110103 · PERSONAL SERVICES SUPERVISOR OT	23,000
5110106 · PERSONAL SERVICES 2	56,775
5110107 · PERSONAL SERVICES 2 OT	10,700
5110108 · PERSONAL SERVICES 3	57,654
5110109 · PERSONAL SERVICES 3 OT	14,550
5110111 · PERSONAL SERVICES 4	57,654
5110112 · PERSONAL SERVICES 4 OT	14,550
5110200 · EQUIPMENT	10,000
5110401 · REPAIRS TO EQUIPMENT	20,000
5110410 · SUPPLIES & MATERIAL	20,000
5110411 · GAS & OIL FOR AUTO	13,000
5110412 · SALT & SAND	10,000
5110414 · ASPHALT	2,500
5110416 · UNIFORMS	2,000
5110440 · OTHER HIGHWAY CONTRACT	20,000
5110444 · TREE AND STUMP REMOVAL	10,000
5112400 · CHIPS	90,000
Total 5110 · STREET MAINTENENACE	523,437
5142 · SNOW REMOVAL	
5142400 · CONTRACTUAL EXPENSES	60,000
Total 5142 · SNOW REMOVAL	60,000
5182 · STREET LIGHTING	
5182421 · ANKERS STREET LIGHT MAINTENANCE	17,000
5182422 · PSEG/LIPA STREET LIGHTING	30,000
Total 5182 · STREET LIGHTING	47,000
5720 · DOCKS, PIERS & WHARFS	
5720400 · MORGAN'S DOCK MAINT	8,500
5720420 · UTILITIES	500
Total 5720 · DOCKS, PIERS & WHARFS	9,000

**INCORPORATED VILLAGE OF MANORHAVEN
2024-2025 ADOPTED BUDGET
APRIL 24, 2024**

8010 · GENERAL ENVIRONMENT	
8010100 · BZA BOARD MEMBERS	8,000
8010403 · BZA COURT STENOGRAPHER	1,000
8010408 · BZA MISCELLANEOUS	250
8020100 · PLANNING BOARD MEMBERS	8,000
8020404 · PLANNING BOARD STENOGRAPHER	1,000
8020408 · PLANNING BOARD MISCELLANEOUS	250
8025100 · ARB BOARD MEMBER	5,000
Total 8010 · GENERAL ENVIRONMENT	23,500
8120 · SANITARY SEWERS	
8120100 · FLOOD INSURANCE PUMP STATION	4,500
8120410 · SANITARY SEWER UTILITIES	35,000
8120420 · PUMP STATION REPAIRS	50,000
Total 8120 · SANITARY SEWERS	89,500
8130 · SEWAGE TREATMENT AND DISPOSAL	
8130401 · PWPCD CONTRACT SEWER	1,241,822
8130411 · SEWER ANNUAL CLEANING	65,000
8130441 · SEWER MAINTENANCE & REPAIRS	80,000
Total 8130 · SEWAGE TREATMENT AND DISPOSAL	1,386,822
8160 · REFUSE AND GARBAGE	
8160400 · CONTRACTUAL EXPENSES	823,742
8160401 · OTHER REMOVAL	14,000
Total 8160 · REFUSE AND GARBAGE	837,742
9010 · EMPLOYEE BENEFITS	
9010800 · STATE RETIREMENT	110,056
9025400 · LOCAL PENSION FUND CONTRACTUAL	2,000
9025800 · LOCAL PENSION FUND EE BENEFITS	25,000
9030800 · SOCIAL SECURITY	51,000
9035800 · MEDICARE	12,000
9040800 · WORKMEN'S COMPENSATION EMPLOYEE	37,000
9050800 · UNEMPLOYMENT INSURANCE	7,000
9055800 · NEW YORK STATE DISABILITY	825
9060800 · HOSPITAL & MEDICAL INSURANCE	236,000
Total 9010 · EMPLOYEE BENEFITS	480,881
9710 · DEBT SERVICE	
9710600 · SERIAL BONDS-PRINCIPAL	140,000
9710700 · SERIAL BOND INTEREST	30,144
9789600 · CAPITAL LEASE PRINCIPAL	40,484
9789600 · CAPITAL LEASE INTEREST	2,052
Total 9710 · DEBT SERVICE	212,680
TOTAL EXPENSE	\$ 5,361,078